

Kaua'i Habitat for Humanity – Capacity Building

To address the critical need for affordable housing that persists on our island, Kaua'i Habitat intends to scale up our capacity and build our next 100 homes in 7 years, double our previous rate. With over 1000 people on our waiting list, we feel we can do no less.

Not Your Usual Construction Company –

Kaua'i Habitat doesn't just build houses, we build community. Besides being an affordable home builder, we are also a land developer, a mortgage lender, and a social services provider. And most of the talented people who do all this work for us are volunteers.

Doubling Our Production Does Not Mean Doubling Our Expenses -

We've thought through how to grow our capacity and looked for ways to gain economies of scale and to use technology to manage our increased production. With a small core of paid staff, we aim to become ever more efficient in all processes. Here are 3 ways that require only minimal new resources to help us quicken our pace: Office Productivity, Fundraising, and Volunteer Management

1. Office Productivity – to reduce need for additional administrative staff

Document Scanning project:

- Scanning equipment - \$1,500
- Document imaging software - \$5,000
- Temporary staff to back-scan documents - \$5,000

Computer:

- Network Consultant - \$2,000
- Computers (2) @\$700 = \$1,400
- Laser printers (2) @ \$300 = \$600

Telephone system: - \$2,000

2. Fund Development – to increase private donations for land and building materials

- New collateral materials (brochure, remit envelopes) and printing - \$2,500
- Americorps Volunteer position (Fund Development) - \$10,000

3. Volunteer Management – to recruit, schedule, and manage construction volunteers

- Americorps Volunteer position (Volunteer Coordinator) - \$10,000

We seek donations both large and small to help us manage all the resources we need to double the number of houses we build each year.

Please consider a generous contribution to Kaua'i Habitat today.

Your donation is a great to give back to the community and invest in Kaua'i. Work that makes affordable homes for motivated families in a great way to support Kaua'i's future.

For more information, please contact Anne Dimock, Resource Director

anne@kauaihabitat.org

808-335-0296